

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,055.30	\$3,740.44	9	27,480.90	\$12,962.63	29	\$134,805.94	9.62%
A2b - Residential Conservation Services (RCS)	0.00	\$2,205.00	9	0.00	\$7,575.00	29	\$20,643.75	36.69%
A2c - Residential Retail	107.20	\$1,004.25	1	-2,623.60	\$15,573.25	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$5,454.76	7	\$0.00	0.00%
Res Subtotal	11,162.50	\$7,204.69	23.00	24,857.30	\$41,565.64	79	\$155,449.70	
Res % of Total	100.00%	100.00%	100.00%	92.69%	97.47%	94.05%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	7.31%	2.07%	3.57%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$198.00	2	\$61,399.80	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.46%	2.38%	22.89%	
Total	11,162.50	\$7,204.69	23	26,818.90	\$42,646.58	84	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.